

Merced County Association of Governments

369 W. 18th Street • Merced, CA 95340 • Phone (209)723-3153 • FAX (209)723-0322

March 31, 2006

Ms. Rachel Falsetti, Chief
Attn: Cathy Gomes
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

**Subject: 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
MAJOR AMENDMENT NO. 12 – HIGHWAY BRIDGE PROGRAM
(HBP) LUMP SUM**

Dear Cathy,

On March 16, 2006, Merced County Association of Governments (MCAG) Governing Board approved Major Amendment No. 12 to the 2004 Federal Transportation Improvement Program (FTIP) and modification of the Highway Bridge Program (HBP) program as requested by Caltrans' HBP Statewide Coordinator.

HBP projects are exempt from air quality conformity analysis per 40 CFR 93.126, Table 2 & 3, therefore, no air quality conformity determination is required.

The following is applicable to modification of the FTIP with Major Amendment No. 12 and the HBP Lump Sum programming:

- 1) The Caltrans' CTIPS database has been modified; and
- 2) Bridge replacement projects are exempt from air quality conformity analysis (40 CFR 93.126, Table 2 & 3 Exempt Projects); and
- 3) The FTIP continues to be fiscally constrained; and
- 4) The FTIP continues to conform to the State Implementation Plan (SIP) for air quality; and
- 5) The FTIP as modified does not adversely affect the timely implementation of Transportation Control Measures (TCMS); and
- 6) Modification of the FTIP involved a public involvement process.

MCAG formally requests that Caltrans expedite state approval of Major Amendment No. 12 and forward on to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for joint federal approval.

If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.


Jesse B. Brown
Executive Director

Enclosures: Resolution No. 2006/03-16-02
CTIPS HBP project page
FTIP Financial Summary

cc:

Cari Anderson Consulting
Mike Brady, Caltrans HQ
Air Quality Specialist, Caltrans District 6
Dennis Wade, California Air Resources Board
Tom Jordan, San Joaquin Valley Air Pollution Control District
Leigh Levine, Federal Highway Administration
Ted Matley, Federal Transit Administration
Jean Mazur, Federal Highway Administration
Karina O'Conner, Environmental Protection Agency-Region 9
Jane Perez, Caltrans District 10 Regional Planning
Pat Robledo, Caltrans District 10, DLAE
SJ COG Directors

RESOLUTION NO. 2006/03-16-02

RESOLUTION OF THE MERCED COUNTY ASSOCIATION OF GOVERNMENTS ADOPTING MAJOR AMENDMENT NO. 12 TO THE 2004 THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM MODIFYING THE HIGHWAY BRIDGE PROGRAM (HBP) LUMP SUM PROGRAM BY ADOPTION OF RESOLUTION NO. 2006/31-16-02.

WHEREAS, the Merced County Association of Governments (MCAG)) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MCAG is required to develop, prepare, and modify as needed the 2004 Federal Transportation Improvement Program (FTIP); and

WHEREAS, the 2004 Federal Transportation Improvement Program has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, the 2004 Federal Transportation Improvement Program contains the MPO certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the Highway Bridge Program (HBP) Lump Sum program is modified to include \$799,000 of HBP funding in FY05/06 to replace the Merced County Livingston Canal / Almond Ave. bridge; and \$6,000 is added in FY06/07.

WHEREAS, HBP replacement projects are exempt from an air quality conformity analysis (40 CFR 93.126, Table 2 & 3 Exempt Projects);

WHEREAS, transportation projects programmed in the TIP must be financially constrained and the financial plan affirms that HBRR funding is reasonably available and committed; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Merced County Association of Governments Governing Board hereby amends the 2004 Federal Transportation Improvement Program with the addition of formal Amendment No. 12 adding lump a sum funding amount and the associated non-capacity increasing, air quality conformity exempt project to the Highway Bridge Program (HBP) by adoption of Resolution No. 2006/03-16-01.
2. That Merced County Association of Governments does hereby certify that its planning and public involvement processes will be implemented throughout this document in accordance with:
 - a. Section 134 of Title 23, USC Section 8 of the Federal Transit Act (49 USC app. 1607) and 23 CFR 450 Subpart C;
 - b. Sections 174 and 176(c) and (d) of the Clean Air Act (42 USC 7504, 7506(c) and (d));


- c. Title VI of the Civil Rights Act of 1964 and the Title VI Assurances executed by each state under 23 USC 324 and 29 USC 794;
- d. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects Sec.105 (f), Pub. L. 970424, 96 Stat. 2100; 49 CFR Part 23); and
- e. The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38);


The foregoing resolution was approved by the Merced County Association of Governments Governing Board on March 16, 2006 by Supervisor Pedrozo who moved its adoption, which motion was duly seconded by Council Member Oliveira and which was adopted by the following vote:

AYES: Supervisors Pedrozo, Kelsey, O'Banion, Council Members Oliveira, Abercrombie, Spriggs, Mayors Amabile, Friesen, Montejano

NOES: None

ABSENT: Supervisors Crookham, Nelson


Jesse B. Brown, Executive Director
Merced County Association of
Governments


Deidre Kelsey, Chairperson
Merced County Association of Governments
Governing Board

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	Lump Sum for Local HBP Program (Highway Bridge Program (HBP)	State Aprv: / /
PPNO:	KP:	Projects, Non-capacity increasing projects only (includes seismic retrofit).	Federal Aprv: / /
EA:	MPO ID: CT004	Consistent with 40 CFR part 93.126-128, exempt tables 2 & 3.)	
CTIPS ID: 205-0000-0037			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Non capacity widening or bridge reconstruction.	

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	05/10/2006	TLEWIS	Amendment - New Project	12	4,549		
6	Official	05/19/2005	TLEWIS	Amendment - Cost/Scope/Sch. Change	6	3,652		
5	Official	01/20/2005	TLEWIS	Amendment - Other (Explain ==>)	2	4,543		
4	Official	01/27/2005	TLEWIS	Amendment - New Project	2	4,543		
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		3,303		
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		3,437		
1	Official	07/20/2000	BSPEARS	Adoption		1,984		

• Local HBRR - Local FHWA - HBRR		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2		PE								
• Fund Type: Highway Bridge Program		RW								
• Funding Agency: Merced County		CON	3,303	266	799	6				4,374
		TOTAL	3,303	266	799	6				4,374
• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Type: County Funds		PE								
• Funding Agency: Merced County		RW								
		CON		70	104	1				175
		TOTAL		70	104	1				175
Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
		PE								
		RW								
		CON	3,303	336	903	7				4,549
		TOTAL	3,303	336	903	7				4,549

Comments:

***** Version 7 - 03/08/2005 *****The Statewide HBP Coordinator has directed MDAG to add HBP Lump Sum funding of \$750,000 in FY05/06 and \$5 in FY06/07 for the Merced County - Livingston Canal/Almond Ave. bridge replacement project.

***** Version 6 - 04/27/2005 *****

April 05 HBRRP amendment requested by Caltrans

***** Version 5 - 03/26/2005 *****Caltrans requested technical correction to Lump Sum vs. Line item

***** Version 4 - 12/21/2004 *****Caltrans requesting HBRR modification as required by FHWA conditional approval to the 2004 FTIP

***** Version 3 - 08/26/2004 *****

***** Version 2 - 02/11/2002 *****

2004 Federal Transportation Improvement Program				
Revenue	2004/05	2005/06	2006/07	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program JARC)	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,561	\$1,489	\$4,539
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
***- 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
(XI)-5311(f) Intercity Bus Program (YARTS)	\$0	\$292	\$0	\$292
Local Funds (FHWA revenue is based on apportionments but excluding prior year carryover positive apportionments)				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(IV)- Congestion Mitigation and Air Quality (CMAQ)	\$2,490	\$2,810	\$2,591	\$7,891
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
(XII) - Highway Bridge Replacement and Rehabilitation Program (HBRR)(HBP)	\$266	\$799	\$6	\$1,071
- Intelligent Transportation System Program (ITS)	\$0	\$0	\$0	\$0
(XII)(IX)(X) (IV)** (***)- Local Funds (transit fares, private funding, local match & TDA)	\$7,318	\$8,445	\$6,908	\$22,671
(IX)- Local Funds (Advance Construction)	\$0	\$38	\$0	\$38
(XI) Local Funds (YARTS) (Mono, Mariposa, private)	\$0	\$281	\$0	\$281
- Miscellaneous Federal (Emergency Repairs and Seismic)	\$50	\$50	\$3,730	\$3,830
- National Scenic Byways Program	\$0	\$0	\$0	\$0
* - Public Lands Highways	\$1,000	\$0	\$0	\$1,000
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program (STP)	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
** - Surface Transportation Program Hazard Elimination & Safety (HES)	\$406	\$502	\$706	\$1,614
- Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
(IX) - SAFETEA-LU Congressional Earmark (High Priority Project- Section 1702	\$0	\$342	\$0	\$342
(IX) - SAFETEA-LU Congressional Earmark (Transportation Improvements- Section 1934	\$0	\$206	\$0	\$206
State Highway Account (State & State FHWA Funds)				
- STIP (RIPIIIPIITE)	\$60	\$73,543	\$36,177	\$109,780
- SHOPP (Includes Bradley SHOPP)	\$23,910	\$0	\$51,062	\$74,972
(VIII) - SHOPP (Minor A - Federal)	\$915	\$1,560	\$0	\$2,475
State Only Funds				
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0
Total Revenue	\$40,970	\$93,150	\$105,435	\$239,555
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
(IV)FY05 FTA5307 & FY04/05 CMAQ apportionment increases- Amend #4				
(V) Minor Amendment #5				
(VI) Minor HBRR Amend #6				
(VIII) Major Amend #8 Minor-A SHOPP Lump Sum				
(X) Major Amend #10 - HES Lump Sum				
(XI)-5311(f) Intercity Bus Program (YARTS)				
(IX) SAFETEA-LU Congressional Earmarks (HPP & TI)				
(XII) Lump Sum Highway Bridge Program (Livingston Canal/Almond Ave. bridge replacement)				

2004 Federal Transportation Improvement Program				
Financial Summary (Revenue vs. Programmed)				
Programmed	2004/05	2005/06	2006/07	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program (JARC)	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,489	\$1,489	\$4,467
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- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(V) (IV)- Congestion Mitigation and Air Quality (CMAQ)	\$2,490	\$2,801	\$0	\$5,291
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
(XII)(VI)**- Highway Bridge Replacement and Rehabilitation Program (HBRR) (HBP)	\$266	\$799	\$6	\$1,071
- Intelligent Transportation System Program (ITS)	\$0	\$0	\$0	\$0
(IX)(X)(VI) (V) (IV) ** (***)- Local Funds (transit fares, private funding, local match & TDA)	\$7,318	\$8,445	\$6,908	\$22,671
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- Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
(x)** - Surface Transportation Program Hazard Elimination & Safety (HES)	\$406	\$502	\$706	\$1,614
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State Only Funds	\$0	\$0	\$0	\$0
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0
Total Programmed	\$40,970	\$93,069	\$102,844	\$236,883
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
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(VI) Minor HBRR Amend #6				
(VIII) Major Amend #8 Minor-A SHOPP Lump Sum				
(X) Major Amend #10 - HES Lump Sum				
(XI)-5311(f) Intercity Bus Program (YARTS)				
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(XII) - HBP Lump Sum (Livingston Canal/Almond Ave. bridge replacement)				